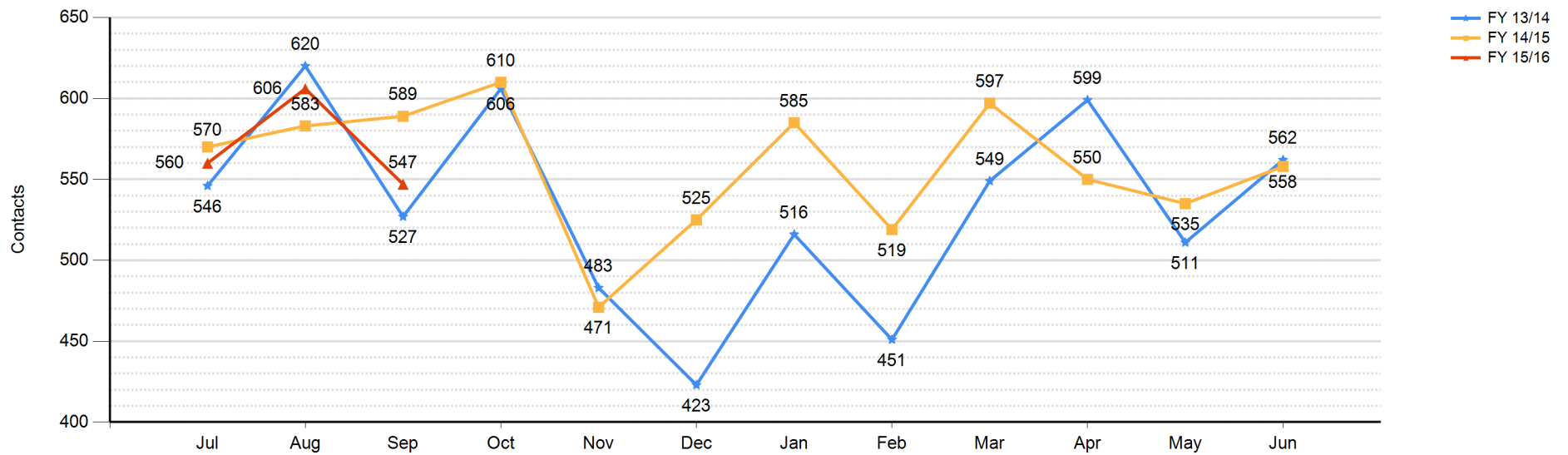
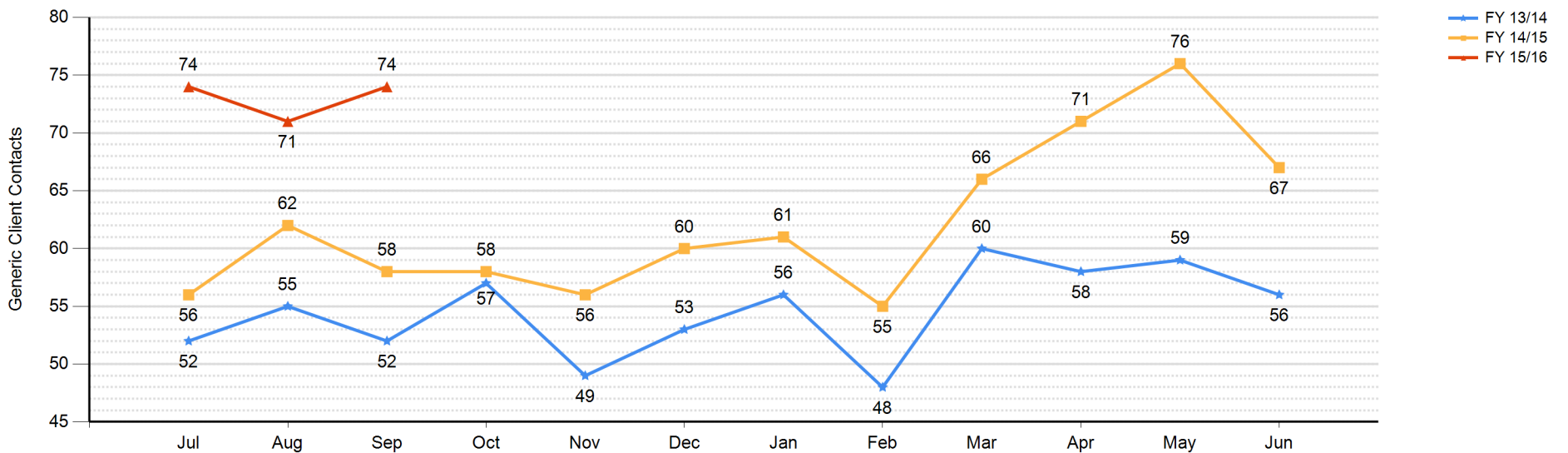


Figure 1: PERT Contacts



	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
FY 13/14	546	620	527	606	483	423	516	451	549	599	511	562	6,393
FY 14/15	570	583	589	610	471	525	585	519	597	550	535	558	6,692
FY 15/16	560	606	547										1,713

Figure 2: PERT Generic Client Contacts

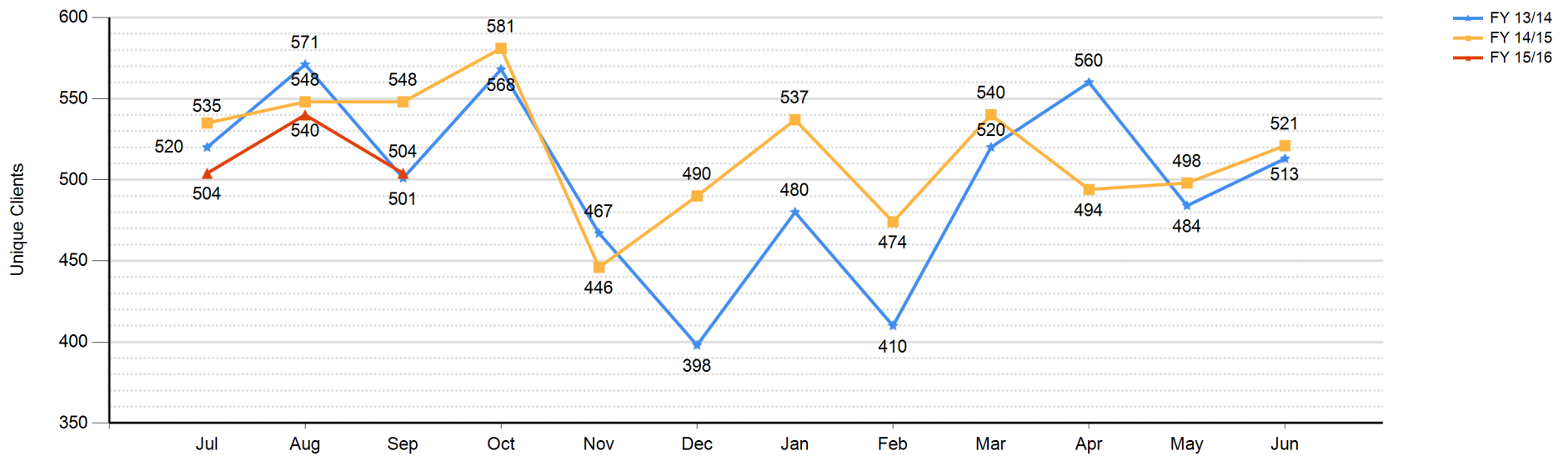


	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
FY 13/14	52	55	52	57	49	53	56	48	60	58	59	56	655
FY 14/15	56	62	58	58	56	60	61	55	66	71	76	67	746
FY 15/16	74	71	74										219

Fig. 1 and 2 are based on CCBH assignments to PERT Unit 3950 prior to January 1, 2014 and to CRF PERT Unit 4130 after this same date.

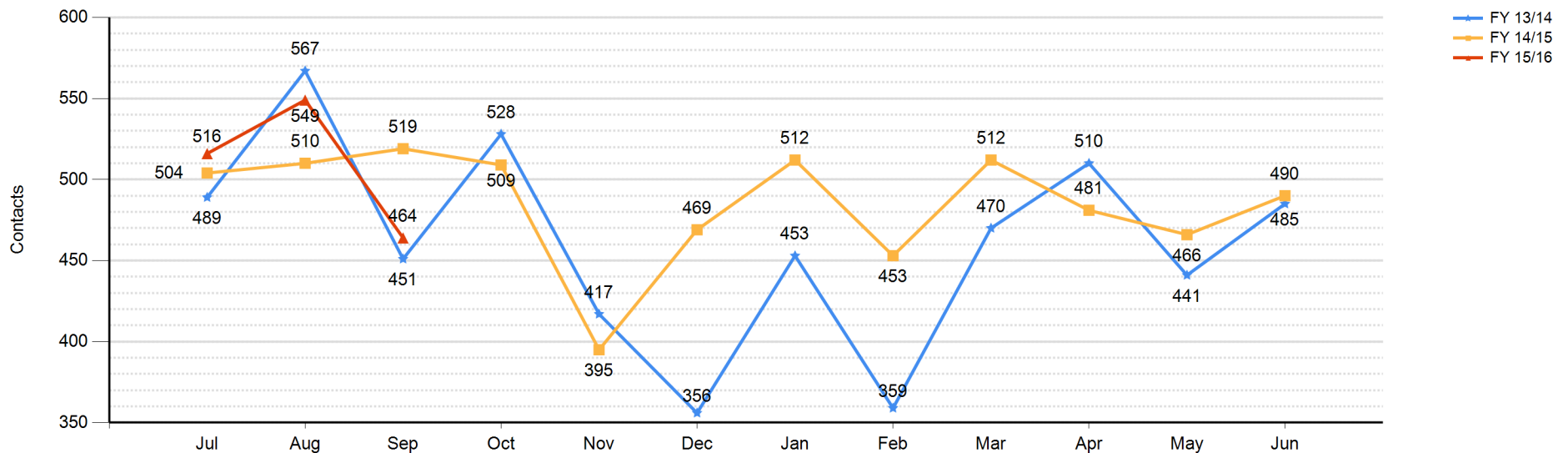
Fig. 2 is a graph indicating assignment counts for the CCBH 'Generic Client'. These are instances in which the actual client could not be identified, this set of assignments is not taken into consideration in any other graphs of this report.

Figure 3: PERT - Unique Clients per Month



	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
FY 13/14	520	571	501	568	467	398	480	410	520	560	484	513	5,163
FY 14/15	535	548	548	581	446	490	537	474	540	494	498	521	5,266
FY 15/16	504	540	504										1,471

Figure 4: Adult PERT Contacts

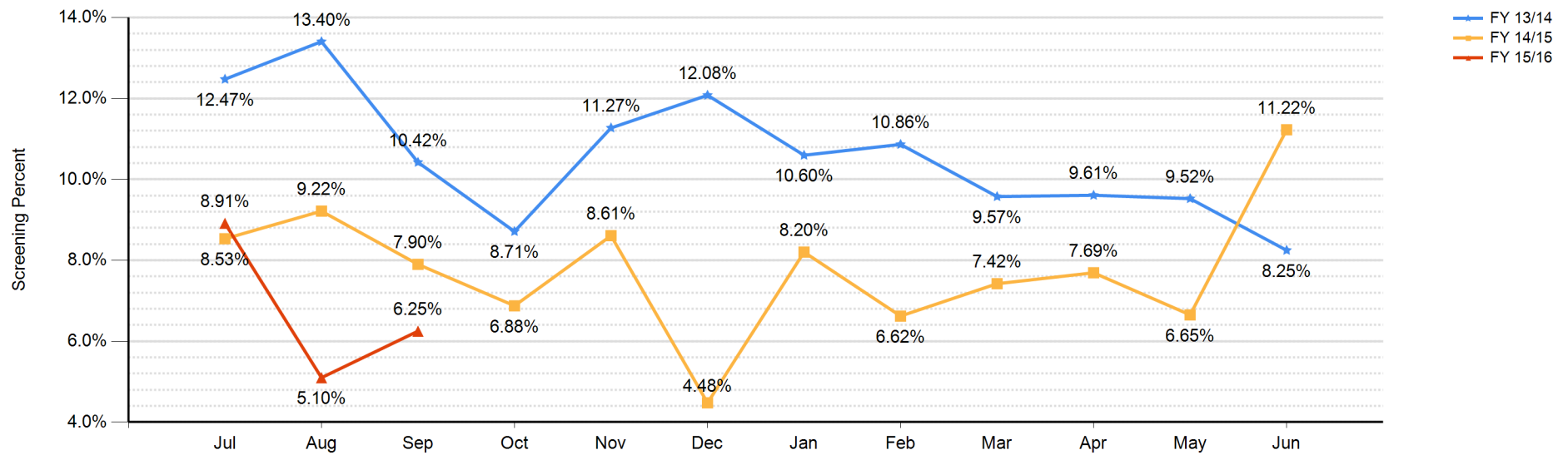


	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
FY 13/14	489	567	451	528	417	356	453	359	470	510	441	485	5,526
FY 14/15	504	510	519	509	395	469	512	453	512	481	466	490	5,820
FY 15/16	516	549	464										1,529

Fig. 3 is based on CCBH assignments to PERT Unit 3950 prior to January 1, 2014 and to CRF PERT Unit 4130 after this same date.

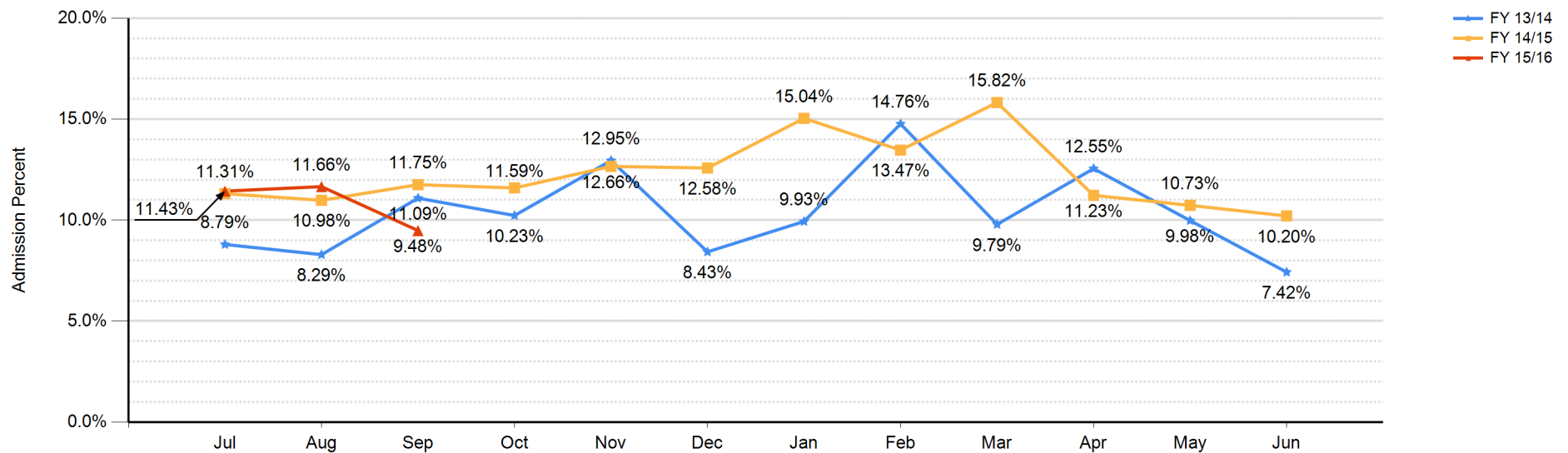
Fig. 4 is based on assignments for adults to PERT Unit 3950 prior to January 1, 2014 and to CRF PERT Unit 4130 after this same date, it is not a unique client count.

Figure 5: Adult PERT - EPU Screenings



	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	YTD Total %
FY 13/14	61 / 489	76 / 567	47 / 451	46 / 528	47 / 417	43 / 356	48 / 453	39 / 359	45 / 470	49 / 510	42 / 441	40 / 485	583 / 5,526	10.55%
FY 14/15	43 / 504	47 / 510	41 / 519	35 / 509	34 / 395	21 / 469	42 / 512	30 / 453	38 / 512	37 / 481	31 / 466	55 / 490	454 / 5,820	7.80%
FY 15/16	46 / 516	28 / 549	29 / 464										103 / 1,529	6.74%

Figure 6: Adult PERT - FFS Admissions

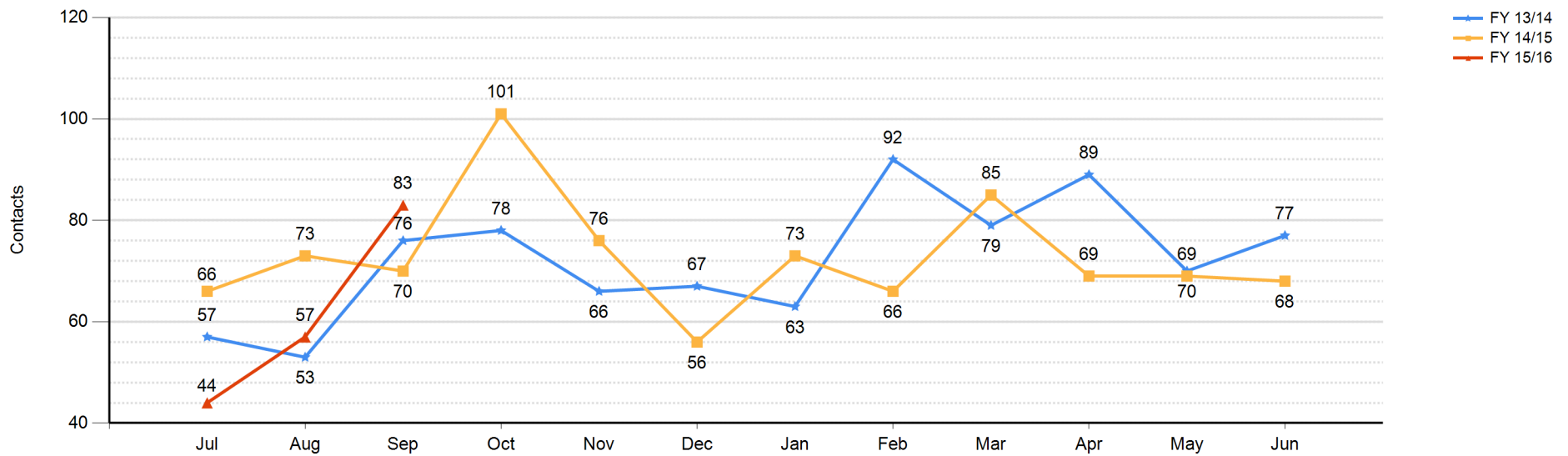


	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	YTD Total %
FY 13/14	92 / 489	114 / 567	68 / 451	66 / 528	66 / 417	61 / 356	67 / 453	51 / 359	62 / 470	72 / 510	61 / 441	53 / 485	833 / 5,526	15.07%
FY 14/15	63 / 504	48 / 510	47 / 519	40 / 509	36 / 395	19 / 469	42 / 512	39 / 453	31 / 512	41 / 481	34 / 466	56 / 490	496 / 5,820	8.52%
FY 15/16	59 / 516	64 / 549	44 / 464										109 / 1,529	7.13%

Fig. 5 is a subset of Fig. 4 demonstrating adult PERT contracts that also had a subsequent EPU assignment the same or next day.

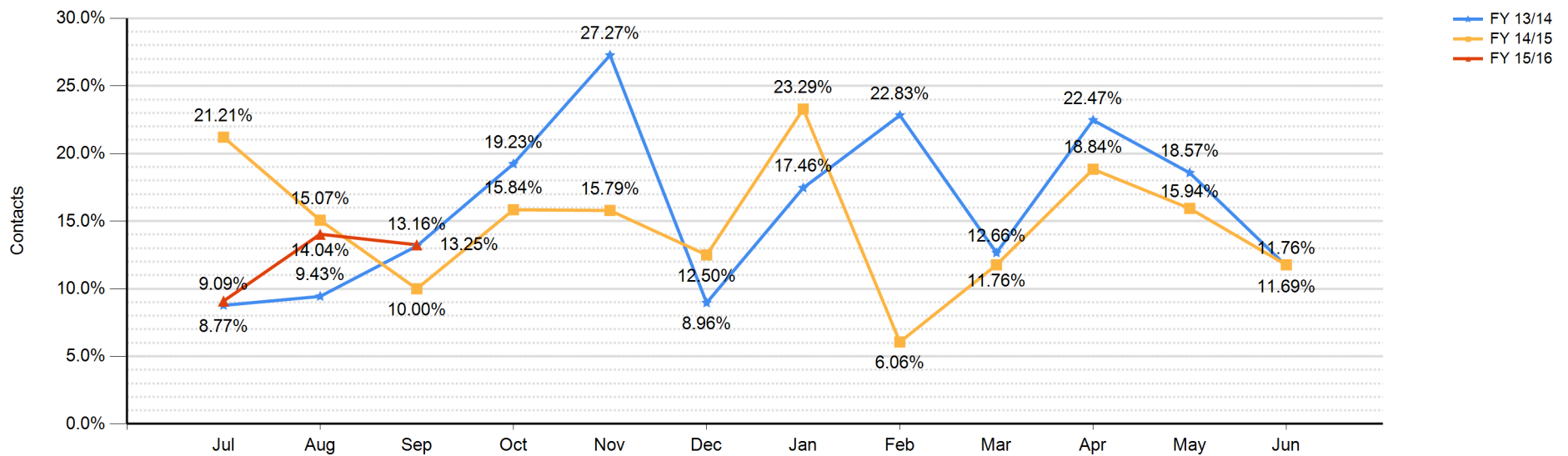
Fig. 6 is a subset of Fig. 4 demonstrating adult PERT contracts that also had a subsequent FFS IP Hosp. assignment the same or next day. It is inclusive of LIHP, Indigent and Medi-Cal clients.

Figure 7: Child PERT Contacts



	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
FY 13/14	57	53	76	78	66	67	63	92	79	89	70	77	867
FY 14/15	66	73	70	101	76	56	73	66	85	69	69	68	872
FY 15/16	44	57	83										184

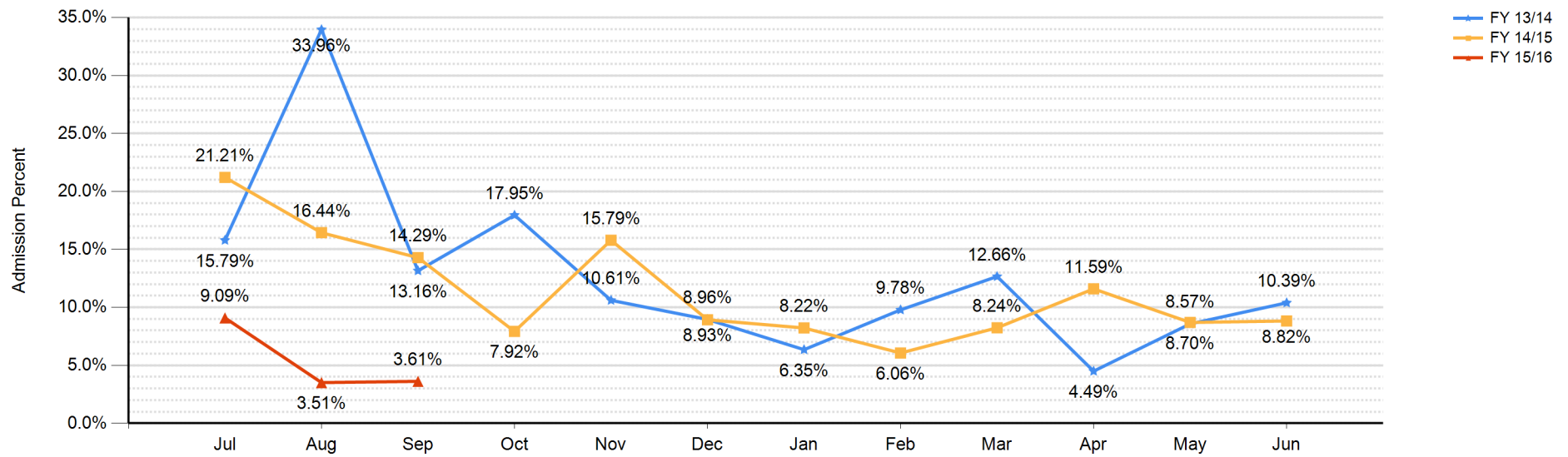
Figure 8: Child PERT - ESU Visits



	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	YTD Total %
FY 13/14	5 / 57	5 / 53	10 / 76	15 / 78	18 / 66	6 / 67	11 / 63	21 / 92	10 / 79	20 / 89	13 / 70	9 / 77	143 / 867	16.49%
FY 14/15	14 / 66	11 / 73	7 / 70	16 / 101	12 / 76	7 / 56	17 / 73	4 / 66	10 / 85	13 / 69	11 / 69	8 / 68	130 / 872	14.91%
FY 15/16	4 / 44	8 / 57	11 / 83										23 / 184	12.50%

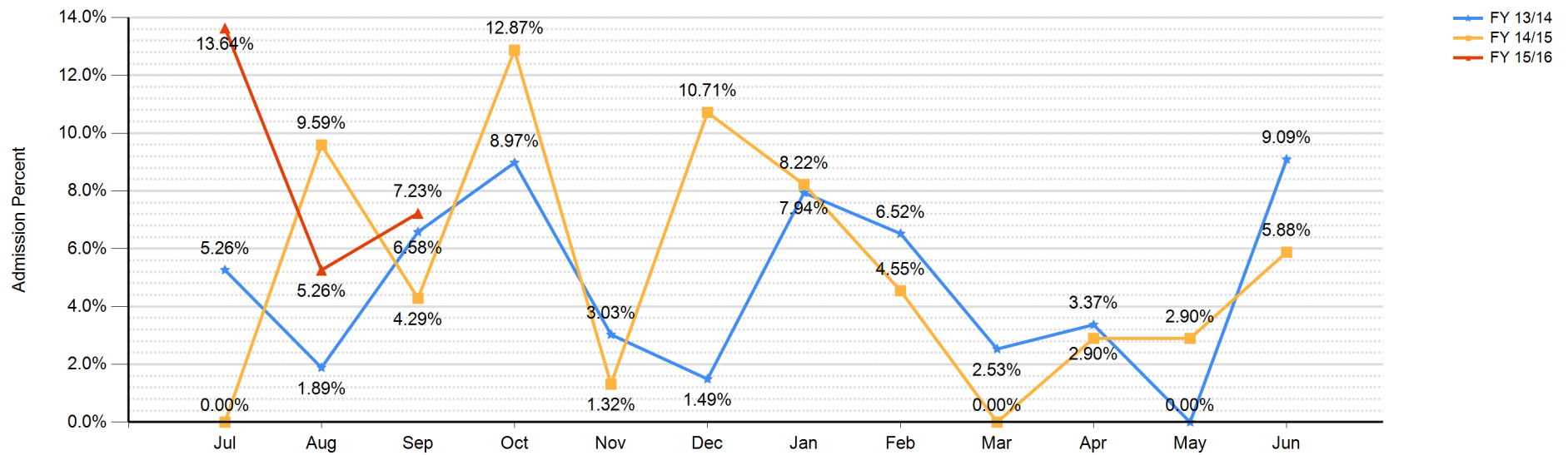
Fig. 7 is based on assignments for children to PERT Unit 3950 prior to January 1, 2014 and to CRF PERT Unit 4130 after this same date, it is not a unique count.
Fig. 8 is a subset of Fig. 7 demonstrating PERT child contacts that also had a subsequent ESU assignment the same or next day.

Figure 9: Child PERT - FFS Admissions



	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	YTD Total %
FY 13/14	9 / 57	18 / 53	10 / 76	14 / 78	7 / 66	6 / 67	4 / 63	9 / 92	10 / 79	4 / 89	6 / 70	8 / 77	105 / 867	12.11%
FY 14/15	14 / 66	12 / 73	10 / 70	8 / 101	12 / 76	5 / 56	6 / 73	4 / 66	7 / 85	8 / 69	6 / 69	6 / 68	98 / 872	11.24%
FY 15/16	4 / 44	2 / 57	3 / 83										9 / 184	4.89%

Figure 10: Child PERT - CAPS Admissions



	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	YTD Total %
FY 13/14	3 / 57	1 / 53	5 / 76	7 / 78	2 / 66	1 / 67	5 / 63	6 / 92	2 / 79	3 / 89	0 / 70	7 / 77	42 / 867	4.84%
FY 14/15	0 / 66	7 / 73	3 / 70	13 / 101	1 / 76	6 / 56	6 / 73	3 / 66	0 / 85	2 / 69	2 / 69	4 / 68	47 / 872	5.39%
FY 15/16	6 / 44	3 / 57	6 / 83										15 / 184	8.15%

Fig. 9 is a subset of Fig. 7 demonstrating PERT child contacts that also had a subsequent FFS IP Hosp. assignment the same or next day.

Fig. 10 is a subset of Fig. 7 demonstrating PERT child contacts that also had a subsequent CAPS assignment the same or next day. CAPS is defined as UCSD CAPS Unit 8930 prior to 7/1/2012 and RADYS CAPS Unit 8940 after this same date.